

CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund 110, Subfund 111)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$5,721,000
Subsistence Fees	1,340,000
Jail Commissary Commission	864,000
Monitored Release Fees	625,000
Medical Fees	24,000
Rehabilitation Program Receipts	186,000
Law Enforcement Education Fund (Second Dollar Fines)	150,000
Food Catering Service Receipts	25,000
Pretrial Volunteer Receipts	10,000
Inmate Industries	<u>450,000</u>
Total:	<u>\$9,395,000</u>
<u>Expenditures:</u>	
Jail Commissary	\$226,000
Monitored Release	625,000
Rehabilitation Work Crew Expenses (Boot Camp)	186,000
Law Enforcement Education	150,000
Inmate Industry Operations	450,000
Fee Supported Boot Camp Expenditures	1,340,000
Other Operating Expenses	5,756,000
Transfer to Inmate Welfare Trust Fund (Fund 600, Subfund 601)	<u>662,000</u>
Total	<u>\$9,395,000</u>